

2026 BUDGET**Ordinary Income/Expense****Income**

1001 · Real Property Taxes	8,722,060.00
1081-Payment in Lieu of Taxes	606,030.00
1640-Ambulance Charges	325,000.00
2262 · Charges for Fire Protection	275,292.91
2401 · Interest and Earnings	65,000.00
2410 · Rentals	1,500.00
2660 · Sale of Assets	

Misc. Revenues: FY 2019 Levy on Hand**2680 · Insurance Reimbursements****2700. Refund of Medicare D****Total Income 9,994,882.91****Expense****3410.1 · PERSONAL SERVICES**

Firehouse Maintenance	1,858,324.85
Paramedics	695,194.00
District Office	307,950.00
Payout Personal Services	37,735.00
Total 3410.1 · PERSONAL SERVICES	2,899,203.85

3410.2 · EQUIPMENT & CAP OUTLAY

Software	15,000.00
B&G Equipment	50,000.00
Computer Equipment	60,000.00
Contingency	150,000.00

Fire Equipment	50,000.00
Fire Vehicles	55,000.00
Office Furniture	20,000.00
Protective Equipment	300,000.00
Radio Communications	450,000.00
Renovations	100,000.00
Rescue Equipment	25,000.00
Total 3410.2 · EQUIPMENT & CAP OUTLAY	1,275,000.00
3410.4 · FIRE PROTECTION	
Association Dues	3,000.00
Contingency	100,000.00
Department Payments	96,352.52
Election Expense	3,500.00
Fire Prevention	15,000.00
Fire Training	102,000.00
Fuel - Vehicles	60,000.00
Good & Welfare	1,500.00
Hydrant Rentals	3,210.00
Installation Dinner	60,000.00
Insurance	300,000.00
Legal Notices	4,500.00
Licenses/Fees	47,500.00
Maintenance - Equipment	123,000.00
Maintenance - Buildings and Grounds	125,000.00
Operating Leases	167,013.00
Parades	3,000.00
Per Diem Labor	3,000.00
Accounting	55,000.00

Consultants/Professional Services	255,000.00
Legal	75,000.00
Refreshments and Food	60,000.00
Repairs - Building & Grounds	140,000.00
Repairs - Equipment	180,000.00
Subscriptions	80,000.00
Supplies - Maintenance	70,000.00
Supplies - Office & Postage	30,000.00
Supplies - Rescue/Medical	45,000.00
Telephone	90,000.00
Travel	55,000.00
Uniforms	50,000.00
Utilities	330,000.00
Total 3410.4 · FIRE PROTECTION	2,732,575.52
9010 · STATE RETIREMENT SYSTEM	350,000.00
9025 · LENGTH OF SERVICE AWARDS	342,570.00
9030 · SOCIAL SECURITY	220,064.54
9040 · WORKERS COMPENSATION	355,000.00
9045 · LIFE INSURANCE	85,000.00
9050 · UNEMPLOYMENT INSURANCE	15,000.00
9055 · DISABILITY INSURANCE	22,000.00
9060 · HOSPITAL AND MEDICAL	900,000.00
9901 · TRANSFERS DISBURSED	
TRX to A&E Reserve	483,519.00

FINAL

**2026
BUDGET**

TRX to B&G Reserve 314,950.00

Total 9901 TRX to Reserve 798,469.00

TOTAL EXPENSE 9,994,882.91

TOTAL APPROPRIATION 9,994,882.91

LESS:

CONTRACT PAYMENTS 275,292.91

AMBULANCE RECOVERY FEES 325,000.00

FEES AND INTEREST 66,500.00

PAYMENT IN LIEU OF TAXES 606,030.00

TOTAL ASSESSMENT 8,722,060.00

Richard Roseo, Chairman

Giovanni Graceffa, Commissioner

Rohit Dhawan, Commissioner

Robert Kaplan, Commissioner

Dale Predmore, Commissioner

Karen Borrelli, Treasurer

12/31/2026

12/31/2029

12/31/2025

12/31/2027

12/31/2028

12/31/2025

Amount of Treasurer's Bond/Insurance \$3,000,000 expires 4/1/2026

Date of Meetings 2nd & 4th Mondays

Dated 10/21/2025