

2027 BUDGET

Ordinary Income/Expense

Income

1001 · Real Property Taxes	9,034,182.00
1081-Payment in Lieu of Taxes	648,743.00
1640-Ambulance Charges	530,000.00
2262 · Charges for Fire Protection	289,635.67
2401 · Interest and Earnings	65,000.00
2410 · Rentals	1,500.00
2660 · Sale of Assets	
Misc. Revenues: FY 2019 Levy on Hand	
2680 · Insurance Reimbursements	
2700. Refund of Medicare D	
Total Income	10,569,060.67

Expense

3410.1 · PERSONAL SERVICES

Firehouse Maintenance	2,205,402.54
Paramedics	736,492.00
District Office	340,145.50
Payout Personal Services	40,000.00
Total 3410.1 · PERSONAL SERVICES	3,322,040.04

3410.2 · EQUIPMENT & CAP OUTLAY

Software	15,000.00
B&G Equipment	75,000.00
Computer Equipment	50,000.00
Contingency	150,000.00
Fire Equipment	65,000.00
Fire Vehicles	135,000.00
Office Furniture	20,000.00

2027 BUDGET

Protective Equipment	300,000.00
Radio Communications	285,000.00
Renovations	200,000.00
Rescue Equipment	10,000.00
Total 3410.2 · EQUIPMENT & CAP OUTLAY	1,305,000.00

3410.4 · FIRE PROTECTION

Association Dues	3,000.00
Contingency	100,000.00
Department Payments	101,372.48
Election Expense	3,500.00
Fire Prevention	15,000.00
Fire Training	105,000.00
Fuel - Vehicles	70,000.00
Good & Welfare	1,500.00
Hydrant Rentals	3,600.00
Installation Dinner	90,000.00
Insurance	335,000.00
Legal Notices	4,000.00
Licenses/Fees	47,500.00
Maintenance - Equipment	155,000.00
Maintenance - Buildings and Grounds	140,000.00
Operating Leases	166,410.00
Parades	3,000.00
Per Diem Labor	1,500.00
Accounting	50,000.00
Consultants/Professional Services	275,000.00
Legal	75,000.00
Refreshments and Food	70,000.00

2027 BUDGET

Repairs - Building & Grounds	140,000.00
Repairs - Equipment	180,000.00
Subscriptions	85,000.00
Supplies - Maintenance	75,000.00
Supplies - Office & Postage	25,000.00
Supplies - Rescue/Medical	60,000.00
Telephone	75,000.00
Travel	55,000.00
Uniforms	50,000.00
Utilities	370,000.00
Total 3410.4 · FIRE PROTECTION	2,930,382.48
9010 · STATE RETIREMENT SYSTEM	436,000.00
9025 · LENGTH OF SERVICE AWARDS	347,204.00
9030 · SOCIAL SECURITY	250,000.00
9040 · WORKERS COMPENSATION	295,000.00
9045 · LIFE INSURANCE	91,000.00
9050 · UNEMPLOYMENT INSURANCE	15,000.00
9055 · DISABILITY INSURANCE	21,000.00
9060 · HOSPITAL AND MEDICAL	955,000.00
9901 · TRANSFERS DISBURSED	
TRX to A&E Reserve	483,519.00
TRX to B&G Reserve	117,915.15
Total 9901 TRX to Reserve	601,434.15
TOTAL EXPENSE	10,569,060.67

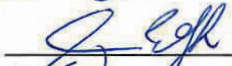
2027 BUDGET

TOTAL APPROPRIATION	10,569,060.67
LESS:	
CONTRACT PAYMENTS	289,635.67
AMBULANCE RECOVERY FEES	530,000.00
FEES AND INTEREST	66,500.00
PAYMENT IN LIEU OF TAXES	648,743.00
TOTAL ASSESSMENT	9,034,182.00



Richard Roseo, Chairman

12/31/2026



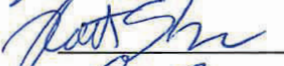
Giovanni Graceffa, Commissioner

12/31/2029



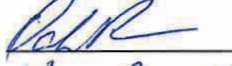
Rohit Dhawan, Commissioner

12/31/2030



Robert Kaplan, Commissioner

12/31/2027



Dale Predmore, Commissioner

12/31/2028



Karen Borrelli, Treasurer

12/31/2026

Amount of Treasurer's Bond/Insurance

\$3,000,000 expires 4/1/2027

Date of Meetings 2nd & 4th Mondays

Dated 10/19/2026